



# GCS Campus Implementation: Estimated Costs Worksheet

Since every potential GCS campus begins at a different level of readiness, the CENTER FOR LEARNING & DEVELOPMENT has created this worksheet to help each campus determine their costs for implementation. We have attempted to include every known cost incurred in the building of a brand new learning lab designed to serve approximately 16 students per class period with 2 GCS teachers in the lab. Please think through what resources you currently have available, such as computers, personnel, extended-day tutorial funds, etc. Additional CLD consultation time may be contracted as needed.

GRAND CENTRAL STATION 2-Year Implementation Training Package	Costs	Total										
<ul style="list-style-type: none"> <li>• 9-Day GCS Implementation Training Series (for up to 4 teachers/campus)</li> <li>• One GCS teacher may attend the next 9-day training series FREE (held in Waco)</li> <li>• Learning Profiler© software - 1 station (key for prescriptive interventions)</li> <li>• 2 Advanced GCS Workshops (held in Waco, unless otherwise agreed upon)</li> <li>• 3 On-Site Consultations (two hours each) with Phone/E-mail Support (scheduled over 2 years to ensure sustainability; associated travel costs are based on distance; see below.)</li> </ul>	\$8,500  <i>(or per ESC agreement)</i>											
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;"><u>Distance from Waco</u></td> <td style="text-align: center;"><u>Cost for 3 Visits</u></td> <td></td> </tr> <tr> <td style="text-align: center;">0-99 miles</td> <td style="text-align: center;">\$440</td> <td rowspan="3" style="text-align: center;"><i>(Please contact CLD for distances over 299 miles)</i></td> </tr> <tr> <td style="text-align: center;">100-199 miles</td> <td style="text-align: center;">\$1,350</td> </tr> <tr> <td style="text-align: center;">200-299 miles</td> <td style="text-align: center;">\$2,650</td> </tr> </table>	<u>Distance from Waco</u>	<u>Cost for 3 Visits</u>		0-99 miles	\$440	<i>(Please contact CLD for distances over 299 miles)</i>	100-199 miles	\$1,350	200-299 miles	\$2,650	<i>Select appropriate travel cost</i>	
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0-99 miles	\$440	<i>(Please contact CLD for distances over 299 miles)</i>										
100-199 miles	\$1,350											
200-299 miles	\$2,650											
<b>Personnel</b>												
2 Full-time staff in the Lab are REQUIRED (CLD strongly recommends 2 excellent certified teachers - 1 Sp. Ed.; 1 Regular Ed., if possible)	VARIES											
2 Extended-day staff 4 days/week for (5) 6-wks (REQUIRED)	VARIES											
Substitutes for teachers (up to 4) to attend the 9-day training	VARIES											
<b>Technology with Software Support *</b>												
5 Computers + 1 Printer/Copier (REQUIRED)	approx. \$4,250											
Kurzweil Scanning Software (1 Professional Station) & Compatible Duplex Scanner (OPTIONAL)	approx. \$2,400											
Natural Voice Reader (Text-to-Speech) - Personal Version - 1 station (OPTIONAL)	approx. \$50											
E-Z Time Check-in Software – 1 station (OPTIONAL)	approx. \$130											
STUDY HALL 101® Learning Systems Software - 5 stations (OPTIONAL) <i>(\$450/station; Campus Site License - \$5,500)</i>	\$2,250											
TRACKING FOR AT-RISK STUDENTS® Software - 1 station (OPTIONAL)	\$390											
PARTS & CHARTS® Software–1 station (OPTIONAL); Campus Site License \$3,500	\$275											
SPELLBOUND FOR SUCCESS® Spelling Software – 1 station (OPTIONAL); Campus Site License \$3,500	\$275											
STUDY SKILLS STATION® Software ( <i>high school level</i> ) - 1 station (OPTIONAL)	\$390											
<b>Furniture</b>												
2 Horseshoe Tables (OPTIONAL)	approx. \$550											
<b>Supplies</b>												
General Supplies (REQUIRED)	\$600	\$600										
Study Skills Curriculum - Workbook Master ( <i>middle school &amp; high school level</i> ) - (OPTIONAL)	\$390											
<b>Extended-Day Transportation</b>												
4 days/wk for five 6-wks: estimated for 120 days @ \$20/day (may be provided by parents/other extended-day programs)	VARIES											
<b>TOTAL COSTS</b>												

*All Costs Are Subject to Change without Notice*

*\*See GCS Recommended Support Technology for Vendor Contact & Ordering Information*